

PHMC Contract Overview

**B. J. Hanni, President and Chief Executive
Officer/(509) 372-2683**



***Min-safe activities at
2736-5ZC (cooler
maintenance)***

***Draining T-103
radioactive
liquid waste
tank at FFTF***



216-S-13 Crib Backfilling



***Multi-Canister
Overpack shipment***

***Knock out pot
mock-up***



BC Control Area demolition



***Receipt of Multi-Canister Overpack
(MCO) 387 at the Canister Storage
Building***

Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of August 2008.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

Notable Accomplishments

Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

Disposition the Plutonium Finishing Plant (PFP) Facility

SNM De-inventory

- Transmitted the revised Hanford Unirradiated Fuel Package (HUFPP) Safety Analysis Report for Packaging (SARP) to RL.
- Awarded the contract for the facility modifications for loading and staging the HUFPP.
 - Completed the ground scanning for facility modifications for handling the HUFPP.
 - Staging of equipment is scheduled to begin August 25, 2008.

Disposition PFP

- Completed cleanout of one Plutonium Reclamation Facility (PRF) Column glovebox .
- Continued PRF glovebox cleanout:
- Continued Process Facilities Temporary Lay-Up.
 - Drained and removed flow meter above HA-9A.

Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

- **K East Deactivation and Decommissioning Project (D&D)**
 - Final IP-2 shipment to Central Waste Complex was completed August 25, 2008.
 - All actions complete.
- **KBC Project – Legacy Fuel Removal**
 - Shipped Multi-Canister Overpack (MCO) #387 to Cold Vacuum Drying Facility (CVDF).
- **Sludge Treatment Project (STP)**
 - Meeting with RL, EPA, DNFSB, and CBFO/CCP representatives to describe the scope of the STP and the technical challenges being faced. Also toured the Maintenance and Storage Facility (MASF) test facility.
 - Completed 30 percent Design on the container retrieval system.
 - Completed Phase 1 inspection of the Knock-Out Pot (KOP) strainers/filters for volume and radiation measurements.
 - Completed preparation of STP Quality Assurance Program Plan (QAPP).

Notable Accomplishments, continued

Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

- One Transuranic (TRU) waste shipment (8 cubic meters [m³]) to the Waste Isolation Pilot Plant (WIPP) was completed in August.
 - A total of 76 m³ of waste was certified in August.
 - A backlog of 313 m³ of certified waste was available for shipment at the end of the month.
 - Initiated 85-gallon drum processing for shipment to the Advanced Mixed Waste Treatment Plant (AMWTP) in Idaho.
- A total of 1,011 m³ of suspect transuranic (TRU) waste was retrieved during August.
- Completed Tri-Party Agreement milestone M-91-43, "Treat 300 m³ Remote-Handled (RH) MLLW and Large Containers CH MLLW."

Safeguards and Security (PBS RL-0020)

- Completed activation of all identified participants of Workplace Substance Abuse Program.
- Completed Human Performance Improvement (HPI) review of General Range Operations at Patrol Training Academy.
- Hanford Patrol's Special Response Team won the Washington State Tactical Officer Association's SWAT Challenge for the 2nd year in a row.

Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

- **River Corridor**
 - Accepted two 100-KR-4 replacement injection wells.
 - Drilled two 100-KR-4 K est chromium characterization wells.
 - Decommissioned three wells for a total of 57 wells decommissioned, completing the FY 2008 well decommissioning commitment for the River Corridor.
- **Central Plateau**
 - Issued the 200-ZP-1 Rev. 0 Feasibility Study and Proposed Plan.
 - Completed tie-in for four well expansion; testing in process.
 - Issued final report for the Draft Functional and Operational Requirements for the 200 West Treatment System.
 - Accepted one 200-BP-5 characterization well.
 - Decommissioned 30 wells for a total of 43 wells decommissioned, completing the FY 2008 well decommissioning commitment for the Central Plateau.
- **Integration**
 - Completed 83 percent of baseline wells to be sampled (2024 of 2403 wells).

Notable Accomplishments, continued

Nuclear Facility Decontamination and Decommissioning (D&D), Remainder of Hanford (PBS RL-0040)

Deactivation and Decommissioning

BC Control Area

- As of September 15, BC Control Area project has removed 26,367 tons of contaminated soil.

Multi-Incremental Sampling (MIS)

- Completed Biological/Cultural/Historical Review.

Waste Site Remediation

- Completed all 16 DPT boreholes and 50 percent of gamma/neutron logging in B-53 trench.
- Completed preparations to initiate Direct Push Technology (DPT) gamma logging in B-14 Crib.
- Completed decommissioning all 21 deep DPTs for 200-CW-1 Operable Unit.

Reliability Projects

- Completed construction on Project L-641, *273E Renovations*, ten weeks ahead of schedule.
- Project L-614, *Repeater Sites Safety Renovations*,
 - Completed the roof replacements for Rattlesnake (623A Facility) and Gable East (623B Facility).
 - Completed the lighting protection installation on 623A Facility roof.
 - Completed facility renovations design.
- Received DOE-HQ approval of the Hanford Ten-Year Site Plan.

Nuclear Facility D&D, Fast Flux Test Facility (FFTF) (PBS RL-0042)

- Drained T-103, Radioactive Liquid Waste Tank, and transported to Liquid Effluent Receiving Facility
- Deactivation of Ex-Containment Chilled Water System.
- Isolated Water from the Training Building 436.
- FFTF Building Closure
 - A total of 54 buildings/structures must be cleared of personnel, hazardous materials, and transient combustibles in order to complete deactivation of the FFTF complex. Initial inspections have been conducted on all structures within the FFTF security fence. The relocation of personnel, removal of transient combustibles and removal of hazardous materials continue in preparation for disconnecting water service and de-energizing the buildings for S&M. To date 152 of 324 tasks needed to complete deactivation for turnover to S&M by August 2009 have been completed.

Current Issues

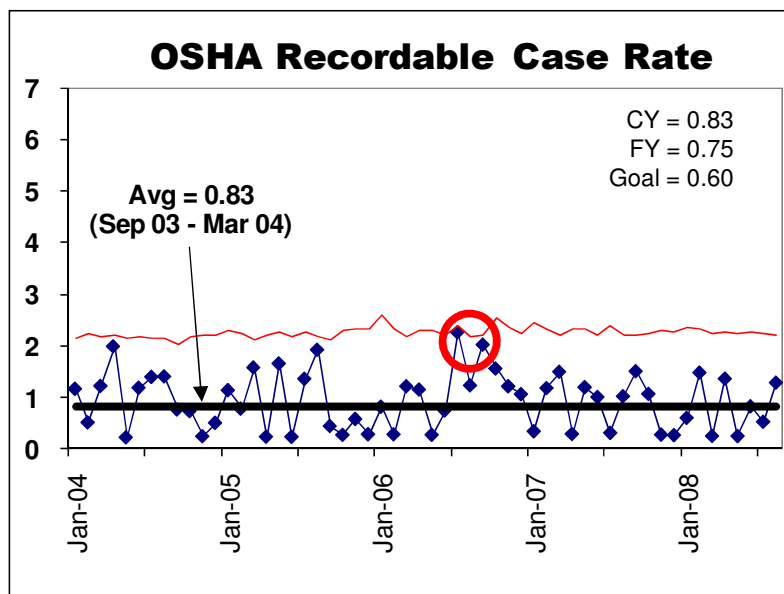
SNF Stabilization and Disposition (PBS RL-0012)

- **K Basins Closure Project**
 - None identified at this time.
- **K East D&D Project**
 - Major fuel processing equipment failures.
MCO minimum weight.
- **STP**
 - Funding for FY 2009/FY 2010 based on project priorities.
 - Uncertainty in disposal path for KOP sludge to suspend commingling with Settler Sludge.
 - Central Characterization Project (CCP) contracted with WIPP; liaison impacts design (shifting Waste Acceptance Criteria [WAC] direction from DOE).
 - Addressing potential for new remote-handled transuranic (RH-TRU) waste storage facility.
 - Defensible down-selected STP alternatives.

Safety Overview

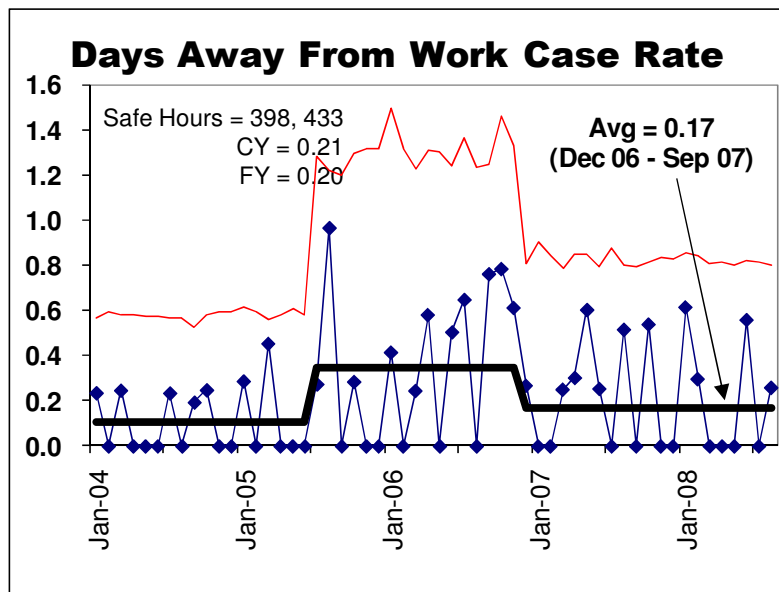
The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving and maintaining Voluntary Protection Program "Star" status, and accomplish work through enhanced work planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

Total OSHA Recordable Case Rate:



There were five recordable injuries reported in August. The OSHA case rate remains stable; calendar year and fiscal year rates are above the Fluor corporate goal.

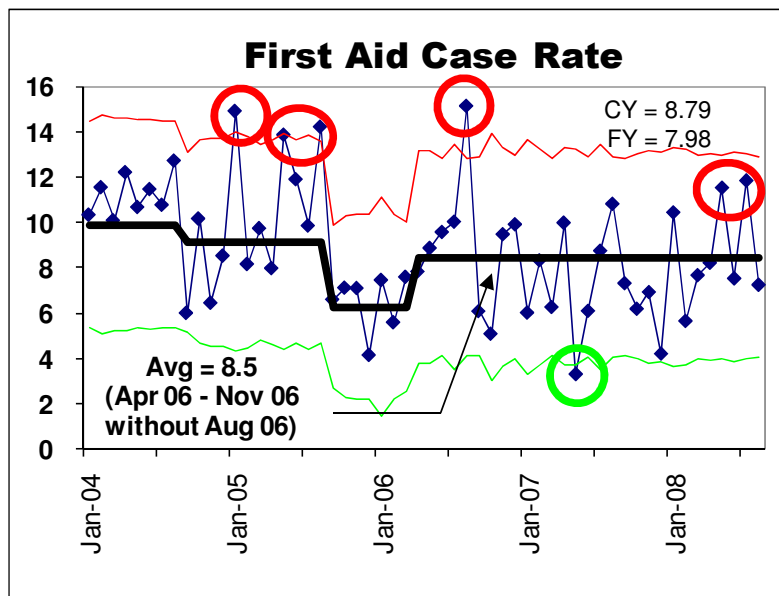
OSHA Days Away From Work (DAFW) Case Rate:



There was one DAFW injury reported in August. The case rate remains stable on the 0.17 baseline.

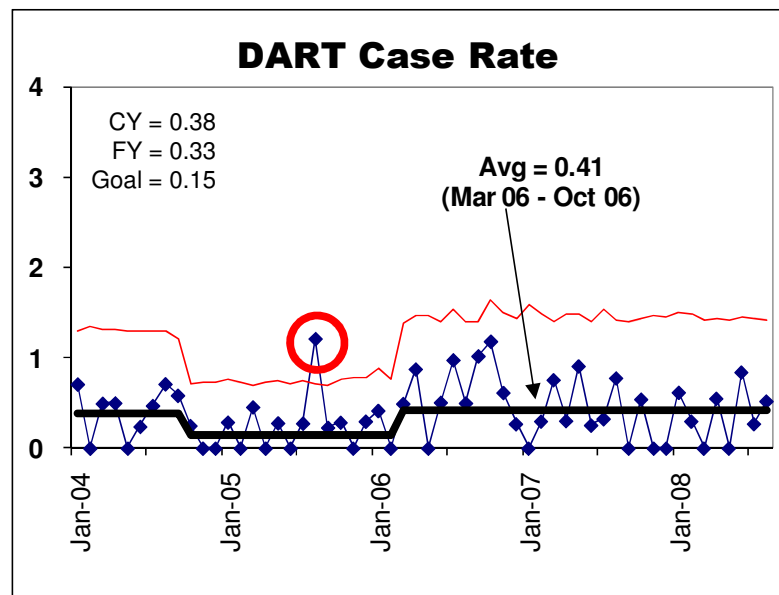
Safety Overview, continued

First Aid Case Rate:



August returned to below baseline following the previously noted increase for May and July. Much of the increase was due to insect bites with the summer weather.

Days Away Restricted/Transferred (DART) Case Rate:



There were two DART cases in August. The case rate remains stable on the current baseline.

Schedule/Cost Performance (\$M)

Both Current Month and Cumulative-to-Date (that is, FY 2004 to present) performance is presented below. Variances addressed are at the Cumulative-to-Date level.

Current Period (August)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0011 Nuclear Materials Stabilization & Disposition	\$9.2	\$6.7	\$5.3	-\$2.5	-27.3%	\$1.4	21.3%	\$93.4
RL-0012 SNF Stabilization & Disposition	\$8.2	\$9.0	\$7.7	\$0.8	10.1%	\$1.3	14.6%	\$100.5
RL-0013 Solid Waste Stabilization & Disposition	\$17.0	\$23.8	\$16.3	\$6.8	39.6%	\$7.5	31.4%	\$218.5
RL-0020 Safeguards & Security	\$5.7	\$5.6	\$5.7	-\$0.1	-1.8%	-\$0.1	-2.0%	\$75.8
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$9.4	\$11.3	\$9.6	\$1.9	20.7%	\$1.8	15.6%	\$103.0
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$10.5	\$9.0	\$7.4	-\$1.5	-14.5%	\$1.6	17.4%	\$80.4
RL-0041 Nuclear Facility D&D, RC Closure Project	\$0.6	\$0.3	\$0.3	-\$0.3	-42.8%	\$0.0	14.5%	\$2.7
RL-0042 FTF Project	\$1.6	\$1.5	\$1.4	-\$0.1	-4.5%	\$0.2	10.7%	\$19.4
RL-0043 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
RL-0080 Operate Waste Disposal Facility	\$0.2	\$0.2	\$0.2	\$0.0	-3.8%	\$0.0	0.2%	\$2.3
HQ-MS100 HAMMER	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Subtotal Sub-project Work scope	\$62.4	\$67.5	\$53.8	\$5.0	8.1%	\$13.7	20.3%	\$696.0
4.4.6.1+2 Request for Services & HAMMER RFSS	\$2.4	\$2.4	\$1.7	\$0.0	0.0%	\$0.7	29.6%	\$29.8
4.4.6.3 Work Orders from PNNL	\$0.5	\$0.4	\$0.6	\$0.0	-6.7%	-\$0.2	-37.1%	\$5.0
4.4.6.4 Work Orders from BHI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
4.4.6.6 Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-17.7%	\$0.2
4.4.6.7 Work Orders from CH2M HILL	\$3.2	\$3.2	\$2.3	\$0.0	0.0%	\$0.9	27.6%	\$31.3
4.4.6.9 Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	-3.0%	\$0.2
4.4.6.10 Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	95.0%	\$0.1
4.4.6.11 Work Orders from WCH	\$0.4	\$0.4	\$0.4	\$0.0	0.0%	\$0.1	14.3%	\$4.8
4.4.6.12 RFSS from National Guard Bureau	\$0.2	\$0.2	\$0.1	\$0.0	0.0%	\$0.1	35.2%	\$1.0
Total Work For Others	\$6.7	\$6.7	\$5.1	-\$0.1	-1.0%	\$1.6	23.5%	\$72.4
Total FH Contract Work scope	\$69.2	\$74.1	\$59.0	\$4.9	7.1%	\$15.0	20.3%	\$768.5

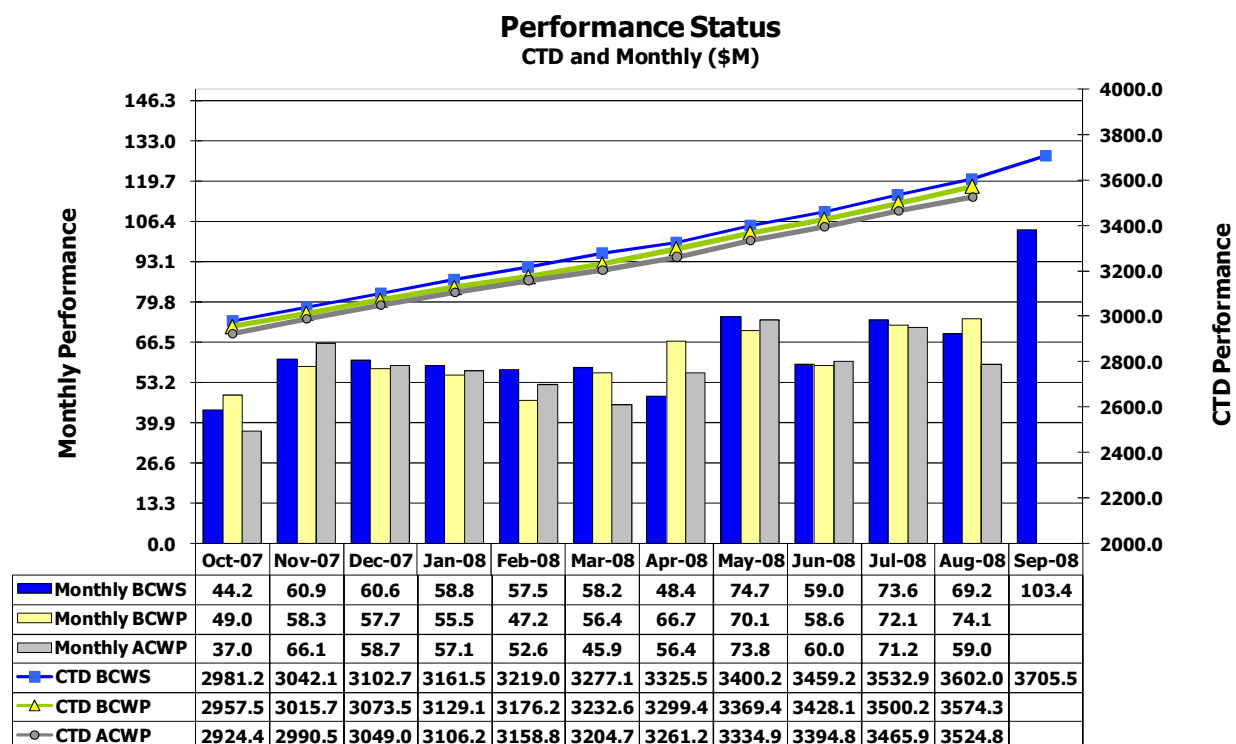
Variance threshold is +/- \$1M or 10%

Cumulative-To-Date (FY 2004-Present)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (thru FY 2008)
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$2.5	\$2.5	\$2.4	\$0.0	0.0%	\$0.1	3.5%	\$2.5
RL-0011 Nuclear Materials Stabilization & Disposition	\$665.1	\$661.9	\$617.9	-\$3.2	-0.5%	\$44.0	6.7%	\$677.3
RL-0012 SNF Stabilization & Disposition	\$586.7	\$582.4	\$657.2	-\$4.3	-0.7%	-\$74.8	-12.8%	\$599.6
RL-0013 Solid Waste Stabilization & Disposition	\$838.0	\$837.1	\$822.3	-\$1.0	-0.1%	\$14.8	1.8%	\$865.4
RL-0020 Safeguards & Security	\$331.6	\$331.0	\$326.2	-\$0.6	-0.2%	\$4.8	1.4%	\$340.2
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$300.4	\$293.9	\$293.3	-\$6.5	-2.2%	\$0.7	0.2%	\$311.6
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$322.6	\$315.1	\$304.0	-\$7.4	-2.3%	\$11.1	3.5%	\$336.0
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$32.7	\$32.4	\$28.7	-\$0.3	-0.9%	\$3.7	11.4%	\$33.1
RL-0042 FTF Project	\$166.2	\$165.1	\$162.4	-\$1.1	-0.7%	\$2.7	1.7%	\$168.4
RL-0043 HAMMER	\$7.3	\$7.3	\$7.4	-\$0.1	-1.2%	-\$0.1	-1.7%	\$7.3
RL-0080 Operate Waste Disposal Facility	\$19.1	\$18.5	\$16.3	-\$0.6	-3.2%	\$2.2	11.8%	\$19.3
HQ-MS100 HAMMER	\$8.0	\$7.9	\$7.9	-\$0.1	-1.2%	\$0.0	-0.6%	\$8.0
Subtotal Sub-project Work scope	\$3,280.3	\$3,255.1	\$3,245.9	-\$25.2	-0.8%	\$9.1	0.3%	\$3,368.8
4.4.6.1+2 Request for Services & HAMMER RFSS	\$76.9	\$75.4	\$62.8	-\$1.5	-2.0%	\$12.6	16.7%	\$85.5
4.4.6.3 Work Orders from PNNL	\$39.3	\$39.3	\$36.4	\$0.0	-0.1%	\$2.8	7.2%	\$39.8
4.4.6.4 Work Orders from BHI	\$5.4	\$5.0	\$4.3	-\$0.4	-7.2%	\$0.7	14.3%	\$5.4
4.4.6.5 Work Orders from HEHF	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	35.2%	\$0.3
4.4.6.6 Work Orders from BNI	\$1.6	\$1.6	\$0.7	\$0.0	-0.2%	\$0.9	54.6%	\$1.7
4.4.6.7 Work Orders from CH2M HILL	\$175.3	\$174.9	\$154.4	-\$0.4	-0.2%	\$20.5	11.7%	\$180.4
4.4.6.8 Work Orders Fabrication Services	\$3.4	\$3.4	\$2.3	\$0.0	0.0%	\$1.1	32.2%	\$3.4
4.4.6.9 Work Orders from AMH	\$1.3	\$1.3	\$1.1	\$0.0	0.0%	\$0.2	14.2%	\$1.3
4.4.6.10 Work Orders from ATL	\$0.3	\$0.3	\$0.2	\$0.0	0.0%	\$0.1	26.3%	\$0.3
4.4.6.11 Work Orders from WCH	\$15.7	\$15.5	\$14.3	-\$0.2	-1.2%	\$1.2	7.6%	\$16.3
4.4.6.12 RFSS from National Guard Bureau	\$2.2	\$2.2	\$1.9	\$0.0	0.0%	\$0.2	10.6%	\$2.3
Total Work For Others	\$321.7	\$319.2	\$278.8	-\$2.5	-0.8%	\$40.4	12.7%	\$336.7
Total FH Contract Work scope	\$3,602.0	\$3,574.3	\$3,524.8	-\$27.7	-0.8%	\$49.6	1.4%	\$3,705.5

CTD Schedule Performance: Cumulative-to-date contract schedule performance reflected a -\$27.7M/-0.8 percent unfavorable variance. The most significant schedule variances are discussed in Section D, *Nuclear Facility D&D, Remainder of Hanford*, and Section G, *Soil and Water Remediation, Groundwater/Vadose Zone*.

CTD Cost Performance: Cumulative-to-date contract cost performance reflected a +\$49.6M/+1.4 percent variance. The most significant cost variances are discussed in Section B, *Nuclear Materials Stabilization and Disposition*, and Section C, *SNF Stabilization and Disposition*.

Schedule/Cost Performance (\$M), continued



FY 2008 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Projected FY 2008 Funding	Fiscal Year 2008 Spend Forecast	Variance + / (-)
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$0	\$0	\$0
Nuclear Materials Stabilization & Disposition	RL-0011	\$90.1	\$80.2	\$9.8
SNF Stabilization & Disposition	RL-0012	\$107.6	\$109.0	(\$1.4)
Solid Waste Stabilization & Disposition	RL-0013	\$250.1	\$230.4	\$19.7
Safeguards & Security	RL-0020	\$86.7	\$75.5	\$11.2
Soil and Water Remediation, Groundwater/ Vadose Zone	RL-0030	\$116.5	\$113.7	\$2.8
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$88.3	\$72.0	\$16.3
Nuclear Facility D&D, RC Closure Project	RL-0041	\$3.0	\$2.9	\$0.1
FFTF Project	RL-0042	\$23.0	\$21.2	\$1.9
HAMMER	RL-0043	\$0.1	\$0.1	\$0.0
Operate Waste Disposal Facility	RL-0080	\$3.5	\$2.4	\$1.1
HAMMER	HQ-MS100	\$0.0	\$0.0	\$0.0
Total FH		\$769.0	\$707.4	\$61.6

NOTE: Numbers rounded to nearest \$0.1M.

Milestone Performance

Tri-Party Agreement milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Request (BCRs) approved during the reporting period.

Enforceable Agreement milestone, M-091-42J, "Certify 4,200 Cubic Meters Contact-Handled Transuranic Mixed Waste (CH-TRUM) by December 31, 2007," was missed.* This milestone's completion is projected outside of the FH contract term. Quantities are unachievable due to the combination of waste not being available and necessary throughput exceeding TRU waste processing capacity.

Note: the table below reflects data from the Hanford Site Technical Database. All of the Tri-Party Agreement Enforceable Agreement milestones due in FY 2008 are reported herein, including any completed in previous years (e.g., FY 2006 or FY 2007).

* See letter FH-0701993 R1

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2008
Enforceable Agreement	16	0	0	1	0	0	0	17

Gold Metrics

Measure/Units		1st Qtr	2nd Qtr	3rd Qtr	Jul 2008	Aug 2008	Sep 2008	4th Qtr	FY 2008 To Date	FY 2008 Total
Nuclear Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Radioactive Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	-	1	-	2	7	-	9	10	10
Remediation Complete (# of release sites)	RL Planned	-	-	-	-	-	9	9	-	9
	Actual	-	-	-	-	-	-	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	RL Planned	-	-	-	-	-	-	-	-	-
	Actual	0.19	0.05	-	-	-	-	-	0.23	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Planned	118	118	118	39	39	39	118	431	470
	Actual	119	138	155	71	8	-	79	490	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	RL Planned	27	27	27	9	9	9	27	97	106
	Actual	855	178	256	28	93	-	121	1,409	-

Seven Industrial Facilities were dispositioned in August:

- Facilities 8726 and 8727, along with mobile offices MO005 and MO702 were demolished on 8/21/08.
- Mobile offices MO001, MO002, and MO302 were removed on 8/29/08.

Government Furnished Services/Items

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive (PI). Items in "pink" reflect an overdue status. NOTE: GFS/I data is through September 23, 2008.

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	GFS/GFI	RL Letter No. & Date Completed	FH Submittal
							FH Letter No. & Date Completed
GF0147	PHMC.C.5.1.3.GFS/GFI	4.04.03.07 Nuclear Safety	• Environment, Health, Safety, & Quality	• PHMC.C.5.1.3.GFS/GFI	See Section C.1.6 for approval process for Safety Basis Documents for category 1, 2, and 3 nuclear facilities		
					Approval of Updated Documented Safety Analysis for REDOX (2008) Commitment: 01 October 2008		CD0597 Documented Safety Analysis for the Reduction-Oxidation Facility (2008) Completed: 11 June 2008 FH-0801402
					Approval of Existing PFP D&D DSA and hazard analysis data Approval of Updated (2008) Commitment: 23 October 2008		CD0597 Existing PFP D&D DSA and hazard analysis data updated (2008) Completed: 28 August 2008 FH-0801656A R1
GF0171	PHMC.C.2.3.1.2.GFS/GFI	4.01.04.01.02 Transition FFTF Complex	• FFTF Closure	• PHMC.C.2.3.1.2.GFS/GFI	DOE approval of FFTF hazard category downgrade from Hazard Category 2 to 3		
					DOE approval of FFTF hazard category downgrade from Hazard Category 2 to 3 Commitment: 30 September 2008		CD0650 Documented Safety Analysis for S&M and required Fire Protection System Equivalencies Completed: 30 June 2008 FH-0800530A R2
GF0172	PHMC.C.2.3.1.2.GFS/GFI	4.01.04.01.02 Transition FFTF Complex	• FFTF Closure	• PHMC.C.2.3.1.2.GFS/GFI	DOE approval of FFTF DSA for surveillance & maintenance		
					DOE approval of FFTF DSA for surveillance & maintenance Commitment: 30 September 2008		CD0650 Documented Safety Analysis for S&M and required Fire Protection System Equivalencies Completed: 30 June 2008 FH-0800530A R2

Contract Deliverables

Listed below are the near-term FH Contract Deliverable action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected PI. Items in "pink" reflect an overdue status. NOTE: All contract deliverable data is through September 23, 2008.

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0045	PHMC.C.2.3.1.1.DELIVERABLES/COMPLETIONS	4.01.04.01.01 Maintain Safe & Compliant FFTF Complex	• FFTF Closure	• PHMC.C.2.3.1.1.DELIVERABLES	Authorization Agreements for FFTF (review annually and update as necessary)		
					Authorization Agreements for FFTF (2008) Planned: 30 September 2008		
CD0108	PHMC.C.3.8.1.DELIVERABLES/COMPLETIONS	4.02.06 Maintain Safe & Compliant 200 Area TEDF Operations 4.02.07 Maintain Safe & Compliant 300 Area TEDF Operations	• Waste Stabilization & Disposition	• PHMC.C.3.8.1.DELIVERABLES	Department of Natural Resources Land Lease Monitoring Report Due: Monthly		
					Department of Natural Resources Land Lease Monitoring Report (Aug 2008) Planned: 30 September 2008		
CD0114	PHMC.C.4.2.41.DELIVERABLES/COMPLETIONS	4.03.05.06 Material Control and Accountability	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Nuclear Material Accountability Transaction Data Report Due: Monthly		
					Nuclear Material Accountability Transaction Data Report (Sep 2008) Planned: 13 October 2008		
CD0115	PHMC.C.4.2.41.DELIVERABLES/COMPLETIONS	4.03.05.07 Safeguards & Security	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Nuclear Material Balance Report Due: Monthly		
					Nuclear Material Balance Report (Sep 2008) Planned: 15 October 2008		
CD0116	PHMC.C.4.2.41.DELIVERABLES/COMPLETIONS	4.03.05.07 Safeguards & Security	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Status Report on DOE Findings Due: Quarterly		
					Status Report on DOE Findings (4th Qtr 2008) Planned: 20 October 2008		
CD0119	PHMC.C.4.2.41.DELIVERABLES/COMPLETIONS	4.03.05.03 Information Security	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Classification Officers Report Due: Quarterly		
					Classification Officers Report (4th Qtr 2008) Planned: 20 October 2008		

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Contract Deliverables, continued

Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No & Date Completed
CD0120	PHMC.C.4.2.41.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.05.06 Material Control and Accountability	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Category of Ending Inventory Report Due: Quarterly		
					Category of Ending Inventory Report (4th Qtr 2008) Planned: 15 October 2008		
CD0122	PHMC.C.4.2.41.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.05.01 Hanford Patrol	• Safeguards & Security	• PHMC.C.4.2.41.DELIVERABLES	Protective Force Strength Report Due: Quarterly		
					Protective Force Strength Report (4th Qtr 2008) Planned: 20 October 2008		
CD0123	PHMC.C.4.2.42.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.01.01.05 Sanitary Waste Disposal	• Closure Services & Infrastructure	• PHMC.C.4.2.42.DELIVERABLES	Solid Waste Landfill Monitoring Report Due: Annually		
					Solid Waste Landfill Monitoring Report (2008) Planned: 30 September 2008		
CD0125	PHMC.C.4.2.50.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.01.01.01 Utilities Operations and Maintenance--Electrical Utilities	• Closure Services & Infrastructure	• PHMC.C.4.2.50.DELIVERABLES	Hanford Site 10-Year Load Forecast Due: Annually		
					Hanford Site 10-Year Load Forecast (2008) Planned: 30 September 2008		
CD0154	PHMC.C.5.1.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.03.03 Environmental Protection	• Environment, Health, Safety, & Quality	• PHMC.C.5.1.1.DELIVERABLES	RCRA Permit Class I Modification Notification Due: Quarterly		
					RCRA Permit Class I Modification Notification (4th Qtr 2008) Planned: 03 October 2008		
CD0169	PHMC.C.5.3.4.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.04 Contract Reporting (Baseline)	• Project Systems & Support	• PHMC.C.5.3.4.DELIVERABLES	Project Hanford Management Contract Performance Report Due: Monthly		
					Project Hanford Management Contract Performance Report (Aug 2008) Planned: 30 September 2008		
CD0173	PHMC.C.5.3.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	• PHMC.C.5.3.1.DELIVERABLES	Financial Information System (FIS) Management & Reporting System (MARS) Due: Month-End Deadlines		
					Financial Information System (FIS) Management & Reporting System (MARS) (Sep 2008) Planned: 10 October 2008		

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CD0177	PHMC, C.4.2.19, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.4.2.19, DELIVERABLES	U.S. Department of Labor Form 5500 - Annual Return of Fiduciary of Employer Benefit Trust Due: Annually		
					U.S. Department of Labor Form 5500 - Annual Return of Fiduciary of Employer Benefit Trust (2008) Planned: 15 October 2008		
CD0271	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.5.3.1, DELIVERABLES	Depreciation Charges Due: Monthly		
					Depreciation Charges (Sep 2008) Planned: 10 October 2008		
CD0273	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.5.3.1, DELIVERABLES	Erroneous Payment Report Due: Quarterly		
					Erroneous Payment Report (4th Qtr 2008) Planned: 15 October 2008		
CD0277	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.5.3.1, DELIVERABLES	Fiscal Year 200X Travel Target Report [include FY200X Travel Target for following year in End of FY Report] Due: Semi-Annual as requested		
					Fiscal Year 2008 Travel Target Report [include FY200X Travel Target for following year in End of FY Report] (2nd Half FY2008) Planned: 19 October 2008		
CD0281	PHMC, C.5.3.1, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.02 Accounting System	• Business Services	PHMC, C.5.3.1, DELIVERABLES	Fluor Hanford, Inc., Cost Submittal FHXXXX Due: Monthly		
					Fluor Hanford, Inc., Cost Submittal FHXXXX (Sep 2008) Planned: 10 October 2008		
CD0284	PHMC, C.5.3.2, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.04 Baseline	• Project Systems & Support	PHMC, C.5.3.2, DELIVERABLES	GFS/I Report Due: Quarterly		
					GFS/I Report (4th Qtr 2008) Planned: 15 October 2008		
CD0285	PHMC, C.5.3.4, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.04.03.05 Contract Reporting (Internal Audit)	• Internal Audit	PHMC, C.5.3.4, DELIVERABLES	Internal Audit Quarterly Status Report Due: Quarterly		
					Internal Audit Quarterly Status Report (4th Qtr 2008) Planned: 20 October 2008		

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							RL Letter No. & Date Completed
CD0288	PHMC.C.5.1.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.03.03 Environmental Protection	• Environment, Health, Safety, & Quality	• PHMC.C.5.1.1.DELIVERABLES	National Pollutant Discharge Elimination System Discharge Monitoring Report Due: Monthly		
					National Pollutant Discharge Elimination System Discharge Monitoring Report (Aug 2008) Planned: 25 September 2008		
CD0293	PHMC.C.5.1.3.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.03.07 Nuclear Safety	• Environment, Health, Safety, & Quality	• PHMC.C.5.1.3.DELIVERABLES	Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities Due: Quarterly		
					Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (4th Qtr 2008) Planned: 30 September 2008		
CD0295	PHMC.C.5.3.4.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.03.14 Contract Reporting (Human Resources)	• Workforce Services	• PHMC.C.5.3.4.DELIVERABLES	Report of Compensation (Forms DOE-F-3230.6a and DOE-F-3230.6b) Due: Annually		
					Report of Compensation (Forms DOE-F-3230.6a and DOE-F-3230.6b) (2008) Planned: 05 October 2008		
CD0300	PHMC.C.4.2.52.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.01.01.03 Utilities Operations and Maintenance--Water Compliance and Sampling	• Closure Services & Infrastructure	• PHMC.C.4.2.52.DELIVERABLES	200E, 200W, 400 Area Drinking Water Report Due: Monthly		
					200E, 200W, 400 Area Drinking Water Report (Sep 2008) Planned: 10 October 2008		
CD0401	PHMC.C.4.2.11.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.04.03.11 Operations Assurance	• Environment, Health, Safety, & Quality	• PHMC.C.4.2.11.DELIVERABLES	Performance Analyses and Identification of Recurring Occurrences (Quarterly)		
					Performance Analyses and Identification of Recurring Occurrence (4th Qtr 2008) Planned: 20 October 2008		

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Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0478	PHMC, C.2.1.1.1.6, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.01.01.01.10 Disposition 105 KE Basin	• Deactivation & Decommissioning	• PHMC, C.2.1.1.1.6, DELIVERABLES • PHMC, RL-012.4a • PHMC, RL-012.3	K East Basin Superstructure removed.		
					K East Basin Superstructure removed. Commitment: 30 September 2008 Planned: 30 September 2008		GF0154 Sufficient ERDF roll off containers provided and removed on a schedule to support demolition of KE Basin superstructure
							GF0155 DOE approves the downgrade of the K East Basin to a less than a Hazard Category III nuclear facility in accordance with DOE-STD-1027-92, Hazard Categorization and Accident Analysis Techniques for Compliance with DOE Order 5480.23, Nuclear Safety Analysis Reports, after FH has submitted a Final Hazard Categorization document. This serves as the basis for determining the applicability of 10 CFR 830, Subpart B, and associated resources. Completed: 02 April 2008 FH-0800811
							GF0156 Authorization to use the haul road east of 100K (WCH haul road)
CD0505	PHMC, C.2.3.1.2, DELIVERABLES, DELIVERABLES/COMPLETIONS	4.01.04.01.02 Transition FFTF Complex	• FFTF Closure	• PHMC, C.2.3.1.2, DELIVERABLES • PHMC, RL-042.1 • PHMC, RL-042.1a • PHMC, RL-042.1a(2)	FFTF spare parts and materials removed from facilities (warehouses) outside the 400 Property Protected Area		
					FFTF spare parts and materials removed from facilities (warehouses) outside the 400 Property Protected Area Commitment: 26 September 2008 Planned: 26 September 2008		

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Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0522	PHMC.C.2.4.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.01.02.08.04 Prepare Decisional Documents for Remediating B/C Cribs & Trenches	• Soil & Water Remediation/Ground water	• PHMC.C.2.4.1.DELIVERABLES • PHMC.RL-040.2c • PHMC.RL-040.2	Characterization of potential contamination plume in the BC Cribs and Trenches completed to validate HRR		
					Characterization of potential contamination plume in the BC Cribs and Trenches completed to validate HRR Commitment: 30 September 2008 Planned: 30 August 2008		
CD0530	PHMC.C.2.5.2.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.01.07.03 Decommission Wells	• Soil & Water Remediation/Ground water	• PHMC.C.2.5.2.DELIVERABLES	Updated well decommissioning plan		
					Updated well decommissioning plan Commitment: 30 September 2008 Planned: 30 September 2008		
CD0533	PHMC.C.2.5.3.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.01.07.06 Monitoring and Assessing Groundwater Performance	• Soil & Water Remediation/Ground water	• PHMC.C.2.5.3.DELIVERABLES • PHMC.RL-030.4b(2) • PHMC.RL-030.4	Ninety percent of groundwater monitoring well samples completed, as identified in the FY 2008 Integrated Sampling Schedule		
					Ninety percent of groundwater monitoring well samples completed, as identified in the FY 2008 Integrated Sampling Schedule Commitment: 30 September 2008 Planned: 15 September 2008		
CD0553	PHMC.C.3.3.2.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.12 Perform TRU Processing	• Waste Stabilization & Disposition	• PHMC.C.3.3.2.DELIVERABLES • PHMC.RL-013.1a • PHMC.RL-013.1	2,909 cubic meters cumulative (as of December 30, 2002) of TRU/TRUM certified		
					2,909 cubic meters cumulative (as of December 30, 2002) of TRU/TRUM certified Commitment: 30 September 2008 Planned: 30 September 2008		
CD0561	PHMC.C.3.6.2.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.06 Dispose of Liquid Effluents Treated by the ETF	• Waste Stabilization & Disposition	• PHMC.C.3.6.2.DELIVERABLES • PHMC.RL-013.4a • PHMC.RL-013.4	6 processing campaigns to treat Basin 44 inventory (as of September 30, 2006) completed.		
					6 processing campaigns to treat Basin 44 inventory (as of September 30, 2006) completed. Commitment: 30 September 2008 Planned: 30 September 2008		

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Ref ID	SOW Section	WBS Scope	Responsibility	Requirement	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI
							RL Letter No. & Date Completed
CD0566	PHMC.C.3.9.3.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.11 Retrieve Suspect TRU from LLBG	• Waste Stabilization & Disposition	• PHMC.C.3.9.3.DELIVERABLES • PHMC.RL-013.2a • PHMC.RL-013.2	4125 cubic meters (9085 cubic meters cumulative) of suspect TRU retrieved 4125 cubic meters (9085 cubic meters cumulative) of suspect TRU retrieved Commitment: 30 September 2008 Planned: 30 September 2008		
CD0575	PHMC.C.3.11.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.10 Treat MLLW	• Waste Stabilization & Disposition	• PHMC.C.3.11.DELIVERABLES • PHMC.RL-013.3a • PHMC.RL-013.3	Additional increment of 415 cubic meters (5615 cubic meters cumulative) of MLLW treated toward TPA milestone M-91-42. Additional increment of 415 cubic meters (5615 cubic meters cumulative) of MLLW treated toward TPA milestone M-91-42. Commitment: 30 September 2008 Planned: 30 September 2008		
CD0576	PHMC.C.3.11.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.10 Treat MLLW	• Waste Stabilization & Disposition	• PHMC.C.3.11.DELIVERABLES • PHMC.RL-013.3b • PHMC.RL-013.3	CH MLLW treatment demonstration using oversized containers between 10 to 35 cubic meters CH MLLW treatment demonstration using oversized containers between 10 to 35 cubic meters Commitment: 30 September 2008 Planned: 30 September 2008		
CD0589	PHMC.C.4.2.34.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.01.07.08 Property System Management	• Business Services	• PHMC.C.4.2.34.DELIVERABLES	Contractor Personal Property Management Balanced Scorecard Plan Due: Annually by September 30th Contractor Personal Property Management Balanced Scorecard Plan (2008) Commitment: 30 September 2008 Planned: 30 September 2008		
CD0594	PHMC.C.4.2.50.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.01.01.01 Utilities Operations and Maintenance-- Electrical Utilities	• Closure Services & Infrastructure	• PHMC.C.4.2.50.DELIVERABLES	Breakdown (by contractor) of BPA power and transmission billing. Due: Monthly Breakdown (by contractor) of BPA power and transmission billing. (Aug 2008) Planned: 15 October 2008		

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							RL Letter No. & Date Completed
CD0601	PHMC, C.5.3.4, DELIVERABLES, DELIVERABLES/C OMPLETIONS	4.04.03.14 Contract Reporting (Human Resources)	• Workforce Services	• PHMC, C.5.3.4, DELIVERABLES	Davis-Bacon Semi-Annual Enforcement Report Due: Semi-Annually by the 1st Friday of April and October		
					Davis-Bacon Semi-Annual Enforcement Report (2nd half FY2008) Planned: 15 October 2008		
CD0604	PHMC, C.5.9.7, DELIVERABLES, DELIVERABLES/C OMPLETIONS	4.04.03.03 TPA Support	• Environment, Health, Safety, & Quality	• PHMC, C.5.9.7, DELIVERABLES	TPA milestone status reports and statistics Due: Monthly		
					TPA milestone status reports and statistics (Sep 2008) Planned: 15 October 2008		
CD0617	PHMC, C.2.1.1.3, DELIVERABLES, DELIVERABLES/C OMPLETIONS PHMC, C.2.1.1.4, DELIVERABLES, DELIVERABLES/C OMPLETIONS	4.01.01.01.09 Transfer K Basins found fuel and sludge retrieval fuel from CVD to CSB	• K-Basins Operations	• PHMC, C.2.1.1.3, DELIVERABLES • PHMC, C.2.1.1.4, DELIVERABLES • PHMC, RL-012, 2b • PHMC, RL-012, 2	Removal of all found fuel and scrap from the 105KW basin, the processing of fuel in CVDF, and the transportation to the CSB for interim storage		
					Removal of all found fuel and scrap from the 105KW basin, the processing of fuel in CVDF, and the transportation to the CSB for interim storage Commitment: 30 September 2008 Planned: 30 September 2008		GF0153 All WCH fuel to be processed via CVDF transported and placed into wet storage at the 105 KW Facility. Commitment: 01 April 2008
CD0622	PHMC, C.2.5.2, DELIVERABLES, DELIVERABLES/C OMPLETIONS	4.01.07.03 Decommission Wells	• Soil & Water Remediation/Ground water	• PHMC, C.2.5.2, DELIVERABLES • PHMC, RL-030, 5	100 (530 cumulative) wells decommissioned		
					100 (530 cumulative) wells decommissioned Commitment: 30 September 2008 Planned: 15 September 2008		
CD0624	PHMC, C.2.5.4, DELIVERABLES, DELIVERABLES/C OMPLETIONS	4.01.07.11 Remediate 100-KR-4 Groundwater	• Soil & Water Remediation/Ground water	• PHMC, C.2.5.4, DELIVERABLES • PHMC, RL-030, 1c • PHMC, RL-030, 1	100-KR-4 pump and treatment system expanded to address the chromium groundwater plume		
					100-KR-4 pump and treatment system expanded to address the chromium groundwater plume Commitment: 30 September 2008 Planned: 15 September 2008		
CD0625	PHMC, C.3.3.2, DELIVERABLES, DELIVERABLES/C OMPLETIONS	4.02.12 Perform TRU Processing	• Waste Stabilization & Disposition	• PHMC, C.3.3.2, DELIVERABLES • PHMC, RL-013, 1a,1 • PHMC, RL-013, 1	Additional 300 cubic meters (3209 cubic meters cumulative) of TRU/TRUM certified.		
					Additional 300 cubic meters (3209 cubic meters cumulative) of TRU/TRUM certified. Commitment: 30 September 2008 Planned: 30 September 2008		

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CD0626	PHMC.C.3.3.2.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.12 Perform TRU Processing	• Waste Stabilization & Disposition	• PHMC.C.3.3.2.DELIVERABLES • PHMC.RL-013.1a.1 • PHMC.RL-013.1	Additional 100 cubic meters of TRU/TRUM certified or repackaged (3309 cubic meters cumulative)		
					Additional 100 cubic meters of TRU/TRUM certified or repackaged (3309 cubic meters cumulative) Commitment: 30 September 2008 Planned: 30 September 2008		
CD0628	PHMC.C.3.3.2.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.12 Perform TRU Processing	• Waste Stabilization & Disposition	• PHMC.C.3.3.2.DELIVERABLES • PHMC.RL-013.1a.1 • PHMC.RL-013.1	TRU SWB repackaging capability established with minimum of 40 cubic meters TRU waste repackaged into SWBs and report on SWB vs. drum repackaging efficiency submitted		
					TRU SWB repackaging capability established with minimum of 40 cubic meters TRU waste repackaged into SWBs and report on SWB vs. drum repackaging efficiency submitted Commitment: 30 September 2008 Planned: 30 September 2008		
CD0629	PHMC.C.3.11.1.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.02.10 Treat MLLW	• Waste Stabilization & Disposition	• PHMC.C.3.11.DELIVERABLES • PHMC.RL-013.3a.3 • PHMC.RL-013.3	Additional increment of 1,666 cubic meters (7,281 cubic meters cumulative) of MLLW treated (or disposed).		
					Additional increment of 1,666 cubic meters (7,281 cubic meters cumulative) of MLLW treated (or disposed). Commitment: 30 September 2008 Planned: 30 September 2008		
CD0636	PHMC.C.2.5.5.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.01.02.09 Remediate B/C Control Area	• Deactivation & Decommissioning	• PHMC.C.2.5.5.DELIVERABLES • PHMC.RL-040.5a • PHMC.RL-040.4	20,000 tons of soil removed from the BC Control Area		
					20,000 tons of soil removed from the BC Control Area Commitment: 30 September 2008 Planned: 30 September 2008		GF0159 Action Memorandum issued Completed: 30 May 2008 0801637
CD0645	PHMC.C.4.2.54.DELIVERABLES	4.04.03.14 Hanford Site Benefit Plans for Employees and Retirees	• Workforce Services	• PHMC.C.4.2.54.DELIVERABLES • PHMC.H.26(a)(10)	[Fernald Legacy] Pension Plan Actuarial Valuation Report (See H.26(a)(10)) (Annually)		
					Pension Plan Actuarial Valuation Report (See H.26(a)(10)) (2008) Planned: 16 October 2008		
CD0652	PHMC.C.4.2.50.DELIVERABLES.DELIVERABLES/COMPLETIONS	4.03.01.01.01 Utilities Operations and Maintenance--Electrical Utilities	• Closure Services & Infrastructure	• PHMC.C.4.2.50.DELIVERABLES	Mitigation Plan Updates Due: Quarterly		
					Mitigation Plan Updates (FY2008 4th Quarter) Planned: 30 September 2008		